

# 2004년도 제2회 추경 예산안 삭감조서

○ 시 제 출 예 산 액	:	<b>14,324,876</b> 천 원
· 일 반 회 계	:	14,269,231천 원
· 기 타 특 별 회 계	:	55,645천 원
○ 삭 감 액	:	<b>1,467,293</b> 천 원
· 일 반 회 계	:	1,467,293천 원
○ 증 액	:	천 원
○ 2회추경예산확정액	:	<b>12,857,583</b> 천 원
· 일 반 회 계	:	12,801,938천 원
· 기 타 특 별 회 계	:	55,645천 원

행 정 복 지 위 원 회



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			1,467,293								
			22,780	5,000		17,780	.                      CCTV	.                      CCTV			116
							22,780,000 *1                      = 22,780	11,780,000 *1                      = 11,780			
			40,000	40,000				CCTV			116
							10,000,000 *4                      = 40,000				
			30,357	17,357		13,000					130
							(98,152,000 )- (67,795,000 ) = 30,357	(80,795,000 )- (67,795,000 ) = 13,000			
								(                      )			
								2 ,                      1			
								1                      , 2005			
			234,000	110,000		124,000	(                      )	(                      )			131
							(5,810,706,000 )- (5,576,706,000 ) = 9,000	(5,799,706,000 )- (5,576,706,000 ) = 124,000			

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			932,000	78,094		853,906					149
							932,000,000 *1		853,906,000 *1		
							(                      ) 76,560	= 932,000	(                      ) 76,560	= 853,906	
							(                      ) 57,420		(                      ) 57,420		
							(                      ) 798,020		(                      ) 719,926		
			20,038	1,678		18,360					149
							932,000,000 *2.15%	= 20,038	853,906,000 *2.15%	= 18,360	
			19,200	17,100		2,100		= 19,200		= 2,100	154
								= 17,100			
			8,000	4,000		4,000		= 8,000		= 4,000	154
							1,000,000 *1	= 1,000			
							1,000,000 *1 *3	= 3,000			
									가		
			600	300		300					203
							300,000 *2	= 600	300,000 *1	= 300	
			56,060	7,000		49,060	가                      (                      11                      )	= 56,060	가                      (                      11                      )	= 49,060	207
			10,500	1,000		9,500		= 10,500		= 9,500	207
							(                      ) 700,000 *5	= 3,500	(                      ) 500,000 *5	= 2,500	
			254,000	34,000		220,000	가		가		208
							250,000,000 *1	= 250,000	220,000,000 *1	= 220,000	

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												(                      )
			100,000	25,000		75,000		= 100,000			= 75,000	208
			14,000	4,000		10,000	(RDF)	= 14,000		(RDF)	= 10,000	227
						3,500,000 *4				2,500,000 *4		
			7,000	2,000		5,000	(RDF)	= 7,000		(RDF)	= 5,000	227
						3,500,000 *2				2,500,000 *2		
			204,000	204,000								232
						8,500,000 *24		= 204,000		가		
			19,100	9,100		10,000	CCTV (                      )	= 19,100		CCTV (                      )	= 10,000	236
						4,775,000 *4				2,500,000 *4		
			20,000	20,000								236
						20,000,000 *1		= 20,000				
			29,398	29,398			(12 -12 )					278
						29,398,000 *1		= 29,398				
			87,060	33,250		53,810	( 3 )					278
							(5 ) 12,950,000 *1	= 12,950		(5 ) 9,450,000 *1	= 9,450	
							6,000,000 *1	= 6,000		5,000,000 *1	= 5,000	

