

2004년도 제2회 추가경정 예산삭감조서

○ 시제출 예산액	:	21,450,885천원
○ 삭 감 액	:	111,083천원
· 일반회계	:	111,083천원
· 기타특별회계	:	0천원
○ 예산 확정액	:	21,339,802천원

기 획 재 정 위 원 회

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			111,083										
			30,364	9,500		20,864			= 30,364		= 29,414	119	
									= 23,600		= 1,410		
							-	2,000 * 1,000	= 2,000	-		120	
							-	10,000 * 750	= 7,500	-	5,000 * 750	= 3,750	
							-	10,000 * 750	= 7,500	-	5,000 * 750	= 3,750	
			20,000	20,000			1		= 20,000			122	
			30,000	15,000		15,000			= 30,000		= 15,000	123	
			6,300	1,300		5,000			= 6,300		= 5,000	125	
									= 1,000		= 500	125	
									= 1,400		= 1,000	125	
									= 900		= 500	126	
			43,420	12,933		30,487			= 43,420		= 30,487	126	
								()	= 2,600		()	= 1,300	126
							-	1,000,000 * 1	= 1,000	-	500,000 * 1	= 500	126
							-	800,000 * 2	= 1,600	-	400,000 * 2	= 800	126

2004 2

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							- () 350,000 * 5 = 1,750		- () 245,000 * 5 = 1,225	127	
							- () 200,000 * 5 = 1,000		- () 140,000 * 5 = 700	127	
							- () 12,000 * 80 = 960		- () 8,400 * 80 = 672	127	
							- () 200,000 * 10 = 2,000		- () 140,000 * 10 = 1,400	127	
							- () 150,000 * 10 = 3,000		- () 105,000 * 10 = 2,100	127	
							- () 100,000 * 30 = 3,000		- () 70,000 * 30 = 2,100	127	
							- () 180,000 * 15 = 2,700		- () 126,000 * 15 = 1,890	127	
							- () 150,000 * 20 = 3,000		- () 105,000 * 20 = 2,100	127	
							- () 70,000 * 30 = 2,100		- () 49,000 * 30 = 1,470	128	
							- (8,000 * 1,500) 3,000,000 * 1 = 3,000		- (8,000 * 1,500) 2,100,000 * 1 = 2,100	128	
							- 25,000 * 30 = 750		- 17,500 * 30 = 525	128	
							- () 300,000 * 2 = 600		- () 210,000 * 2 = 420	128	
							- () 500,000 * 2 = 1,000		- () 350,000 * 2 = 700	128	
							- () 300,000 * 1 = 300		- () 210,000 * 1 = 210	128	
			14,730	3,426	11,304		= 14,730		= 11,304	129	
							= 6,800		= 5,500	129	
							- = 1,000		- = 500	129	
							- = 1,400		- = 1,000	129	
							- = 900		- = 500	129	

2004 2

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									()	
			405,528	45,528		360,000			263	
							405,528,000 * 1	= 405,528	360,000,000 * 1	= 360,000
							()	= 200,000	()	= 200,000
							()	= 60,000	()	= 60,000
							()	= 145,528	()	= 100,000
			10,869	2,949		7,920				264
							405,528,000 * 2.68%	= 10,869	360,000,000 * 2.20%	= 7,920
			2,555	287		2,268				264
							405,528,000 * 0.63%	= 2,555	360,000,000 * 0.63%	= 2,268