

# 2005년도예산안심사보고

## 1. 심사경과

가. 제출일시 : 2004. 11. 23

나. 제출자 : 부천시장

다. 상정 및 심사·의결

○ 상 정 : 2004. 11. 29(제116회 2차정례회 제1차 본회의)

○ 의 결 : 2004. 12. 20(제116회 2차정례회 제3차 본회의)

## 2. 제안설명요지

가. 제안설명자 : 기획재정국장 남 평 우

나. 예산안의 편성사유 : 생략

## 3. 토론요지

○ 생 략

## 4. 심사결과

가. 일반회계 세입내역 : 수정의결

나. 일반회계 세출내역 : 수정의결

다. 특별회계 세입내역 : 원안의결

라. 특별회계 세출내역 : 수정의결

## 5. 소수의견요지

○ 없 음

## 6. 기타 필요한 사항

○ 없 음

## 7. 체계적 심사내용

○ 생 략

## 8. 예산안 규모 및 특징

### □ 세입 · 세출 예산안

#### 가. 세입 및 세출 총괄표

##### ○ 세 입

(단위:천 원)

구 분	2005당초예산(A)	2004당초예산(B)	증 · 감(A)-(B)	대 비(%)
총 계	803,746,464	764,485,970	39,260,494	5.1
일 반 회 계	486,939,221	473,815,592	13,123,629	2.8
특 별 회 계	316,807,243	290,670,378	26,136,865	9.0
공기업특별회계	117,339,286	111,707,608	5,631,678	5.0
기타특별회계	199,467,957	178,962,770	20,505,187	11.5

##### ○ 세 출

(단위:천 원)

구 분	2005당초예산(A)	2004당초예산(B)	증 · 감(A)-(B)	대 비(%)
총 계	803,746,464	764,485,970	39,260,494	5.1
일 반 회 계	486,939,221	473,815,592	13,123,629	2.8
특 별 회 계	316,807,243	290,670,378	26,136,865	9.0
공기업특별회계	117,339,286	111,707,608	5,631,678	5.0
기타특별회계	199,467,957	178,962,770	20,505,187	11.5

## 나. 회계별 내역

### ○ 일반회계(세입)

(단위 : 천원)

구 분	2005당초예산(A)	2004당초예산(B)	증·감(A)-(B)	대비(%)
합 계	486,939,221	473,815,592	13,123,629	2.8
지 방 세	203,721,000	191,089,000	12,632,000	6.6
보 통 세	173,218,000	163,803,000	9,415,000	5.7
목 적 세	24,515,000	21,214,000	3,301,000	15.6
과년도수입	5,988,000	6,072,000	△84,000	△1.4
세 외 수 입	109,780,117	87,112,780	22,667,337	26.0
경상적세외수입	38,983,244	39,953,322	△970,078	△2.4
임시적세외수입	70,796,873	47,159,458	23,637,415	50.1
지 방 교 부 세	5,146,862	920,000	4,226,862	459.4
지 방 양 여 금	-	5,000	△5,000	△100
재 정 보 전 금	90,825,782	113,407,354	△22,581,572	△19.9
보 조 금	73,465,460	78,281,458	△4,815,998	△6.1
국 고 보조금	49,761,224	47,628,098	2,133,126	4.5
도 비 보조금	23,704,236	30,653,360	△6,949,124	△22.7
지 방 채	4,000,000	3,000,000	1,000,000	33.3

○ 일반회계(세출)

(단위 : 천원)

구분	2005당초예산(A)	2004당초예산(B)	증·감(A)-(B)	대비(%)
합계	486,939,221	473,815,592	13,123,629	2.8
일반행정비	132,553,139	136,695,629	△140,903	△0.1
입법및선거관계	1,763,210	1,356,492	406,718	30.0
일반행정비	130,789,929	135,339,137	△547,621	△0.4
사회개발	242,597,181	205,277,523	44,430,480	22.4
교육및문화	39,821,143	32,479,969	8,056,744	25.4
보건및생활 환경개선	93,053,357	78,852,395	16,082,373	20.9
사회보장	97,057,790	81,807,532	18,777,299	24.0
주택및지역 사회개발	12,664,891	12,137,627	1,514,064	13.6
경제개발	94,957,258	106,821,253	△11,863,995	△11.1
농수산개발	5,328,282	1,777,397	3,581,535	205.0
지역개발	20,161,432	17,288,920	2,872,512	16.6
국토자원 보존개발	44,689,548	67,218,149	△13,257,491	△22.9
교통관리	24,777,996	20,536,787	5,592,352	29.1
민방위비	2,895,030	1,904,784	425,711	17.2
민방위관리	2,895,030	1,904,784	425,711	17.2
지원 및 기타경비	13,936,613	23,116,403	△32,835,959	△70.2
지방채상환	8,674,700	16,943,747	△8,269,047	△48.8
제지출금	317,760	33,300	284,460	854.2
예비비	4,944,153	6,139,356	△24,851,372	△83.4

○ 공기업특별회계

(단위 : 천원)

구 분	2005당초예산(A)	2004당초예산(B)	증·감(A)-(B)	대 비(%)
합 계	117,339,286	111,707,608	5,631,678	5.0
상 수 도 사 업	46,011,106	46,397,879	△386,773	△0.8
하 수 도 사 업	71,328,180	65,309,729	△6,018,451	9.2

○ 기타특별회계

(단위 : 천원)

구 분	2005당초예산(A)	2004당초예산(B)	증·감(A)-(B)	대 비(%)
합 계	199,467,957	178,962,770	20,505,187	11.5
주 택 사 업	45,150	46,740	△1,590	△3.4
의료보호기금	2,088,710	2,103,077	△14,367	△0.7
영세민생활안정	1,268,000	1,074,000	194,000	18.1
새마을소득사업	603,000	410,000	193,900	47.3
토지구획정리	-	29,751,310	△29,751,310	△100
장기미집행대지보상	2,000,000	-	2,000,000	100
경영수익사업	9,600,000	8,276,268	1,323,732	16.0
도시개발사업	28,502,247	-	28,502,247	100
교 통 사 업	40,932,575	29,426,375	11,506,200	39.1
도 시 철 도	114,427,375	107,875,000	6,552,375	6.1

( : )

		2005						( )
								( )
		805,101,896	1,355,432	803,746,464	20,951,737	27,500	20,924,237	2.6%
		488,294,653	1,355,432	486,939,221	13,854,173	27,500	13,826,673	2.8%
		316,807,243		316,807,243	7,097,564	-	7,097,564	2.2%
		117,339,286		117,339,286	2,044,875	-	2,044,875	1.7%
		46,011,106		46,011,106	591,375		591,375	1.3%
		71,328,180		71,328,180	1,453,500		1,453,500	2.0%
		199,467,957		199,467,957	5,052,689	-	5,052,689	2.5%
		45,150		45,150	-		-	0.0%
		2,088,710		2,088,710	-		-	0.0%
		1,268,000		1,268,000	-		-	0.0%
		603,900		603,900	-		-	0.0%
		2,000,000		2,000,000	-		-	0.0%
		9,600,000		9,600,000	-		-	0.0%
		28,502,247		28,502,247	-		-	0.0%
		40,932,575		40,932,575	3,784,889		3,784,889	9.2%
		114,427,375		114,427,375	1,267,800		1,267,800	1.1%

# 2005

{ } :

( : )

									( )
			95,000						( )
			160,000	60,000	100,000		= 160,000	= 100,000	121
						160,000,000 * 1		100,000,000 * 1	
			30,000	30,000			= 30,000		121
						30,000,000 * 1			
			25,000	5,000	20,000	( 2 )	= 25,000	( 2 )	= 20,000 121

# 2005

{ - }:

( : )

											( )
				1,355,432							
			1,355,432	1,355,432			= 1,355,432				



# 2005

{ }:

( : )

			9,788,004										
			31,845			31,845			= 31,845		= 31,845	143	
									54,860 *40 *2		= 4,389	54,860 *80 *1 ( ) = 4,389	
									57,200 *40 *12		= 27,456	28,600 *80 *12 ( ) = 27,456	
			2,400	2,400							= 2,400	143	
									300,000 *8				
			8,692	1,210		7,482					= 8,692	= 7,482	147
									AE-SDX12-24mmF4G1F-ED		= 1,500	AE-SDX12-24mmF4G1F-ED = 1,200	
									VRZoomED80-400mmF4.5 5.6D		= 1,900	VRZoomED80-400mmF4.5 5.6D = 1,600	
									AF-S28 70mmEDF2.8D(1F)		= 1,900	AF-S28 70mmEDF2.8D(1F) = 1,600	
									AF-14mmEDE2.8D		= 2,310	AF-14mmEDE2.8D = 2,000	
			400,285	400,285							= 400,285	151	
									385,000,000 *1		= 385,000		
									385,000,000 *3.97%		= 15,285		

# 2005

{ }:

( : )

									( )
									( )
			2,772	2,772			= 2,772		151
						385,000,000 *0.72%			
			221,921	221,921			= 221,921		248
						221,921,000 *1			
			10,000	4,000	6,000		= 10,000	16	= 6,000
						10,000,000 * 1		6,000,000 * 1	
			60,000	30,000	30,000		= 60,000		= 30,000
							= 25,000		= 15,000
							= 35,000		= 15,000
			3,757,361	257,361	3,500,000		= 3,757,361		= 3,500,000
						3,757,361,000 * 1		3,500,000,000 * 1	
			4,100,000	4,100,000			= 4,100,000		258
			30,000	15,000	15,000		= 30,000		= 15,000
						2,000,000 *15		1,000,000 *15	

# 2005

{ }:

( : )

									( )
									( )
			30,000	30,000			= 30,000		262
			150,000	50,200		99,800	= 150,000	= 99,800	264
							= 30,000	= 30,000	
							= 32,000	= 32,000	
							= 88,000	= 37,800	
			5,000	2,000		3,000	= 5,000	= 3,000	265
							5,000,000 * 1	3,000,000 * 1	
			5,000	2,000		3,000	= 5,000	= 3,000	265
							5,000,000 * 1	3,000,000 * 1	
			6,000	3,000		3,000	= 6,000	= 3,000	265
							500,000 * 12	500,000 * 6	
			30,000	10,000		20,000	= 30,000	= 20,000	266
							30,000,000 * 1	20,000,000 * 1	

# 2005

{ } :

( : )

									( )
									( )
			745,083	26,340		718,743	( , , , ) = 745,083	( , , , ) = 718,743	266
							8,000,000 * 12 = 96,000	7,000,000 * 12 = 84,000	
							11,195,000 * 12 = 134,340	10,000,000 * 12 = 120,000	
			700,000	300,000		400,000	= 700,000	= 400,000	268
							700,000,000 * 1	400,000,000 * 1	
			14,390	3,750		10,640	= 14,390	= 10,640	268
							13,750,000 * 1 = 13,750	10,000,000 * 1 = 10,000	
			10,000	5,000		5,000	= 10,000	= 5,000	281
							5,000,000 * 2	5,000,000 * 1	
			170,000	20,000		150,000	= 170,000	= 150,000	393
							170,000,000 * 1	150,000,000 * 1	
			12,200	6,200		6,000	가 = 12,200	가 = 6,000	393

# 2005

{ }:

( : )

			9,000	1,500		7,500		= 9,000		= 7,500	400
								= 3,000		= 1,500	
			1,200	200		1,000		= 1,200		= 1,000	410
							1,200,000 * 1		1,000,000 * 1		
			2,500,000	2,500,000				= 2,500,000			417
							2,500,000 * 1,000				
			100,000	100,000				= 100,000			418
							100,000,000 * 1				
			1,400	400		1,000		= 1,400		= 1,000	418
							1,400,000 * 1		1,000,000 * 1		
			2,464,423	1,355,432		1,108,991		= 2,464,423		= 1,108,991	419
							( )	= 1,355,432			
							( )	= 1,108,991			

# 2005

{ }:

( : )

									( )
									( )
			6,000	6,000			( ) = 6,000		421
						2,000,000 * 3			
			6,000	3,000	3,000		( ) = 6,000	( ) = 3,000	421
						2,000,000 * 3		1,000,000 * 3	
			2,000	2,000			= 2,000		526
			5,250	5,250			( ) = 5,250		526
						500,000 * 2 * 3	= 3,000		
						5,000 * 90 * 3	= 1,350		
						300,000 * 3	= 900		
			1,000	1,000			= 1,000		526
						500,000 * 2			
			337,675	37,675	300,000		= 337,675	= 300,000	544
						337,675,000 * 1		300,000,000 * 1	
			2,500	1,000	1,500		= 2,500	= 1,500	628
						2,500,000 * 1		1,500,000 * 1	

# 2005

{ }:

( : )

									( )
									( )
			50,000	50,000			= 50,000		628
						50,000,000 *1			
			540	540			= 540		628
						50,000,000 *1.08%			
			444,887	144,887	300,000		( ) = 444,887	( ) = 300,000	735
						444,887,000 * 1		300,000,000 * 1	
			17,000	17,000			= 17,000		735
						17,000,000 *1			
			20,000	5,000	15,000		= 20,000	= 15,000	762
						20,000,000 *1		15,000,000 *1	
			63,000	63,000			= 63,000		762
						63,000,000 *1			
			681	681			= 681		762
						63,000,000 *1.08%			

# 2005

{ } :

( : )

									( )
									( )
			2,548,895	27,500					
			32,400		32,400		= 32,400	( ) = 32,400	158
			3,000	3,000			= 3,000		174
			23,200	6,395	16,805		= 23,200	= 16,805	
						3 4 139,000 *40	= 5,560		194
						4 5 167,000 *5	= 835		
			4,000	900	3,100		= 4,000	= 3,100	194
						20,000 *200		20,000 *155	
			4,000	4,000		( )	= 4,000		195
			1,550	1,550		( )	= 1,550		195
			4,840	4,840		( )	= 4,840		195
			2,460	2,460		( )	= 2,460		195



# 2005

{ } :

( : )

									( )
									( )
				27,500	27,500			S/W ( )	
		50,000	50,000				= 50,000		202
						50,000,000 *1			
		72,000	72,000				2 = 72,000		202
						72,000,000 *1			
		95,000	95,000				= 95,000		203
		25,000	25,000			SMS	DB = 25,000		203
		1,433,049	346,162		1,086,887		= 1,433,049	= 1,086,887	203
		88,000	88,000				= 88,000		204
						S/W 45,000,000 *1	= 45,000		
						H/W 30,000,000 *1	= 30,000		
						H/W	= 13,000		
						13,000,000 *1			

# 2005

{ } :

( : )

									( )
									( )
			33,768	8,712		25,056	= 33,768	= 25,056	204
							(1 ) = 8,712		
			127,834	127,834			= 127,834		207
			51,700	51,700			= 51,700		208
						51,700,000 *1			
			100,000	100,000			= 100,000		294
						100,000,000 *1			
			900	900			= 900		294
						100,000,000 *0.9%			
			8,300	8,300		YMCA	= 8,300		298
			45,600	45,600			= 45,600		315
						60,000 *760m			

# 2005

{ } :

( : )

									( )
									( )
			141,000	141,000			= 141,000		315
						141,000,000 *1			
			26,250	26,250		가	= 26,250		315
			18,500	18,500			= 18,500		332
						500,000 *37			
			12,000	12,000			= 12,000		335
						12,000 *1,000			
			92,553	3,600	88,953		= 92,553	= 88,953	336
							= 9,600	= 6,000	
			179,464	20,000	159,464		= 179,464	159,464,000 *1 = 159,464	359

# 2005

[            ] :

(            :            )

가			570,582	30,000		540,582		= 570,582		= 540,582	365
							( )	= 63,220	( )	= 63,220	
							( )	= 462,582	( )	= 431,582	
							( )	= 45,780	( )	= 45,780	
			429,400	10,000		419,400		= 429,400		= 419,400	366
			937,634	157,250		780,384		= 937,634		= 780,384	373
							( )	= 95,700	( )	= 95,700	
							( )	= 71,775	( )	= 71,775	
							( )	= 770,159	( )	= 612,909	
			1,200	1,080		120	가	= 1,200	가	= 120	477
						( )	= 600	( )	= 60		
						( )	= 600	( )	= 60		
		10,000	10,000				= 10,000			485	
						25,000 *400					

# 2005

{ } :

( : )

			115,000	100,000		15,000		= 115,000		= 15,000	485
							4,000 * 25,000	= 100,000			
			1,200	1,080		120	가	= 1,200	가	= 120	497
							( )	= 600	( )	= 60	
							( )	= 600	( )	= 60	
			7,500	7,500				= 7,500			503
							25,000 * 300				
			67,500	60,000		7,500		= 67,500		= 7,500	503
							4,000 * 15,000	= 60,000			
			1,200	1,080		120	가	= 1,200	가	= 120	513
							( )	= 600	( )	= 60	
							( )	= 600	( )	= 60	

# 2005

{ } :

( : )

			7,500	7,500				= 7,500			521
						25,000	* 300				
			59,500	52,000	7,500			= 59,500	= 7,500		521
						4,000	* 13,000	= 52,000			
			1,318,649	1,680	1,316,969			= 1,318,649	= 1,316,969		558
								= 3,360	= 1,680		
						-	100,000 * 1 * 12	= 1,200	-	50,000 * 1 * 12	= 600
						-	60,000 * 3 * 12	= 2,160	-	30,000 * 3 * 12	= 1,080
			240,000	240,000				= 240,000			562
						120,000,000	* 2				

# 2005

{ } :

( : )

			40,000	20,000		20,000		= 40,000		= 20,000	563
							10,000 * 4,000			10,000 * 2,000	
			40,000	9,000		31,000		= 40,000		= 31,000	563
							20 9,000 * 1,000		= 9,000		
			152,366	1,200		151,166		= 152,366		= 151,166	569
							100,000 * 1 * 12		= 1,200		
			840	840			( )		= 840		582
							210,000 * 4				
			91,815	80,583		11,232		= 91,815		= 11,232	602
							1,520 * 4,585 * 12		= 83,631	1,520 * 500 * 12	= 9,120
							220 * 3,100 * 12		= 8,184	220 * 800 * 12	= 2,112
			6,000	3,000		3,000		= 6,000		= 3,000	611
							6,000,000 * 1			3,000,000 * 1	

( )

# 2005

{ } :

( : )

											( )
			7,291	716		6,575		= 7,291		= 6,575	618
							22,720 *1 *263	= 5,976	20,000 *1 *263	= 5,260	
( )			9,468	1,000		8,468		( 1 ) = 9,468		( 1 ) = 8,468	718
							( , ) = 6,000		( , ) = 5,000		
							6,000,000 *1		5,000,000 *1		
			6,800	500		6,300		( 2 ) = 6,800		( 2 ) = 6,300	719
							( , ) = 3,500		( , ) = 3,000		
							3,500,000 *1		3,000,000 *1		
			22,000	2,000		20,000		( 2 ) ( 1 ) = 22,000		( 2 ) ( 1 ) = 20,000	720
								= 17,000		= 15,000	
							17,000,000 *1		15,000,000 *1		
			17,400	2,400		15,000		<10 >( 1 ) = 17,400		<10 >( 1 ) = 15,000	721
							17,400,000 *1		15,000,000 *1		



# 2005

{ } :

( : )

			13,000	1,000		12,000	( 2 )	= 13,000	( 2 )	= 12,000	721
							13,000,000 *1		12,000,000 *1		
			23,094	3,000		20,094	( ) ( )	= 23,094	( ) ( )	= 20,094	722
							23,094,000 *1		20,094,000 *1		
			42,500	5,000		37,500	, ( 1 )	= 42,500	, ( 1 )	= 37,500	722
							42,500,000 *1		37,500,000 *1		
			28,000	8,000		20,000	( 2 )	= 28,000	( 2 )	= 20,000	722
							28,000,000 *1		20,000,000 *1		
			12,000	6,000		6,000		= 12,000		= 6,000	723
							1 6,000,000 *1	= 6,000	1 3,000,000 *1	= 3,000	
							3 6,000,000 *1	= 6,000	3 3,000,000 *1	= 3,000	
			2,500	1,000		1,500		= 2,500		= 1,500	724
							2 700,000 *1	= 700	2 500,000 *1	= 500	
							1,800,000 *1	= 1,800	1,000,000 *1	= 1,000	

# 2005

{ } :

( : )

			9,300	1,200		8,100	,	= 9,300	,	= 8,100	724
								= 4,700		= 3,500	
							- 800,000 *4	= 3,200	- 500,000 *4	= 2,000	
			3,100	3,100			<4 >( 1 )	= 3,100			724
							3,100,000 *1	= 3,100			
			17,785	3,000		14,785	OA <9 >( 1 )	= 17,785	OA <9 >( 1 )	= 14,785	725
							17,785,000 *1		14,785,000 *1		
			10,380	4,000		6,380	<7 >( 1 )	= 10,380	<7 >( 1 )	= 6,380	725
							10,380,000 *1		6,380,000 *1		
			10,153	2,000		8,153	OA ( 3 )	= 10,153	OA ( 3 )	= 8,153	725
							10,153,000 *1		8,153,000 *1		
			15,215	3,000		12,215	<13 >( 1 )	= 15,215	<13 >( 1 )	= 12,215	726
							15,215,000 *1		12,215,000 *1		

# 2005

{ } :

( : )

									( )
									( )
( )			2,000	2,000		( 2 )	= 2,000		726
						2,000,000 *1 = 2,000			
			22,000	2,000	20,000		= 22,000	= 20,000	740
						22,000,000 *1		20,000,000 *1	
			7,256	70	7,186		= 7,256	= 7,186	741
						1,720,000 *1	= 1,720	1,650,000 *1	= 1,650
			350,000	350,000		IP	= 350,000		751
						350,000,000 *1			
		7,101	526	6,575		= 7,101	= 6,575	754	
					22,000 *1 *263	= 5,786	20,00 *1 *263	= 5,260	
		72,000	2,000	70,000		= 72,000	= 70,000	755	
					72,000,000 *1		70,000,000 *1		

# 2005

{ } :

( : )

									( )
			6,000	3,000		3,000	= 6,000	= 3,000	755
( )						3,000,000 *2 = 6,000		3,000,000 *1 = 3,000	
			27,603	3,270		24,333	( 1 ) = 27,603	( 1 ) = 24,333	856
							3,270,000 *1 = 3,270 = 3,270		
			1,600	600		1,000	( 3 ) = 1,600	( 3 ) = 1,000	857
( )						800,000 *2		500,000 *2	
			6,000	3,000		3,000	= 6,000	= 3,000	878
						6,000,000 *1		3,000,000 *1	
			7,101	526		6,575	= 7,101	= 6,575	882
						22,000 *1 *263	= 5,786	20,000 *1 *263	= 5,260
			90,000	10,000		80,000	= 90,000	= 80,000	915
						90,000,000 *1		80,000,000 *1	

# 2005

{ } :

( : )

									( )
									( )
			168,000	24,000		144,000	가 = 168,000	가 = 144,000	915
							350,000 * 480m	300,000 * 480m	
			73,500	10,500		63,000	가 = 73,500	가 = 63,000	915
							350,000 * 210	300,000 * 210	
			810	90		720	= 810	= 720	915
							90,000,000 * 0.90/100	80,000,000 * 0.90/100	
			1,512	216		1,296	가 = 1,512	가 = 1,296	916
							168,000,000 * 0.90/100	144,000,000 * 0.90/100	
			662	95		567	가 = 662	가 = 567	916
							73,500,000 * 0.90/100	63,000,000 * 0.90/100	
			120,000	10,000		110,000	= 120,000	= 110,000	960
							= 60,000	= 55,000	
							60,000,000 * 1	55,000,000 * 1	
							= 60,000	= 55,000	
							60,000,000 * 1	55,000,000 * 1	

# 2005

{ } :

( : )

			540	45		495		= 540		= 495	960
							60,000,000 *0.90/100		55,000,000 *0.90/100		
			540	45		495		= 540		= 495	960
							60,000,000 *0.90/100		55,000,000 *0.90/100		
			3,000	3,000				( 2 ) = 3,000			976
							3,000,000 *1				
			5,500	2,500		3,000		( ) = 5,500		( ) = 3,000	976
							5,500,000 *1		3,000,000 1		
			14,000	14,000				( 2 ) = 14,000			976
							14,000,000 *1				
			10,500	3,000		7,500		( ) = 10,500		( ) = 7,500	976
							1,500,000 *2	= 3,000			

# 2005

{ } :

( : )

			2,777,706						( )		
			333,600	33,600		300,000		= 333,600		= 233,600	385
								333,600,000 *1		233,600,000 *1	
			1,300,355	248,855		1,051,500					436
								3,505,000 x371	= 1,300,355	3,505,000 x300	= 1,051,500
			4,682	896		3,786			= 4,682	= 3,786	437
								1,300,355,000 x0.36%		1,051,500,000 x0.36%	
			520,000	280,000		240,000		( / ) = 520,000		( ) = 240,000	437
								1,300,000 x400a		800,000 x300a	
			390,000	390,000					= 390,000		437
								1,300,000 x300a			
			114,000	57,000		57,000		( ) = 114,000		( ) = 57,000	438
								380,000 x300		380,000 x150	

# 2005

{ } :

( : )

									( )
									( )
			3,276	1,764		1,512	( / ) = 3,276	( ) = 1,512	438
						520,000,000	x0.63%	240,000,000	x0.63%
			2,808	2,808			= 2,808		438
						390,000,000	x0.72%		
			821	411		410	( ) = 821	( ) = 410	438
						114,000,000	x0.72%	57,000,000	x0.72%
가			700,000	200,000		500,000	= 700,000	= 500,000	439
						700,000,000	*1	500,000,000	*1
			30,000	30,000			= 30,000		439
						300,000	x10 x10 x1		
			17,450	8,725		8,725	= 17,450	= 8,725	673
							: 8,500 x500 = 4,250	: 4,250 x500 = 2,125	
							: 440,000 x30 = 13,200	: 220,000 x30 = 6,600	



# 2005

{ } :

( : )

									( )
									( )
			17,800	8,900		8,900	= 17,800	= 8,900	809
							: 8,500 x800 = 6,800	: 4,250 x400 = 3,400	
							: 440,000 x25 = 11,000	: 220,000 x25 = 5,500	
			476,000	476,000			IC = 476,000		828
							14,000,000 x34a		
			3,428	3,428			IC = 3,428		829
							476,000,000 x0.72%		
			993,696	993,696			= 993,696		830
							960,000,000 *1 = 960,000		
							960,000,000 *3.51% = 33,696		
			50,000	30,000		20,000	= 50,000	( ) = 20,000	831
							250,000 *200	20,000,000 *1	

# 2005

{ }:

( : )

									( )
			6,048	6,048			= 6,048		832
						960,000,000 *0.63%			
			540	540			= 540		832
						50,000,000 *1.08%			
			6,070	3,035	3,035		= 6,070	= 3,035	
						: 8,500 x300	= 2,550	: 4,250 x300	= 1,275
						: 440,000 x8	= 3,520	: 220,000 x8	= 1,760
			5,000	2,000	3,000		= 5,000	= 3,000	949
						500,000 *10		300,000 *10	

# 2005

{ } :

( : )

			3,784,889						( )
		200,000	200,000			CCTV = 200,000			1087
		1,106,000	506,000	600,000		50,000,000 X4 = 1,106,000	2,000,000 X300km = 600,000		1091
		3,982	2,160	1,822		2,000,000 X553km = 3,982	2,000,000 X300km = 2,160		1091
		7,483,587	2,000	7,481,587		1,106,000,000 0.36% = 7,483,587			1094
		132,990	132,990			1121 = 132,990			1094
		109,554	109,554			5,115,000,000 *2.6% = 109,554			1094
		2,832,185	2,832,185			4,213,600,000 *2.6% = 2,832,185			1095
						269-6, 8 = 2,832,185			
						: 2,850,000,000 x2.65% = 75,525			
						: 1,424,000 x1,932m = 2,751,168			
						가 = 5,492			

# 2005

{ } :

( : )

										( )
			1,267,800							( )
			21,429,000	1,267,800	20,161,200	7	= 21,429,000	7	= 20,161,200	1138
						7	= 21,129,000	7	= 19,861,200	
							( ) = 12,677,000		( ) = 12,677,000	
							( ) = 8,452,000		( ) = 7,184,200	

# 2005

{ }:

( : )

									( )
			591,375						( )
			10,000	10,000			= 10,000		33
						10,000,000 *1			
			6,000	3,000	3,000	PET	= 6,000	PET	= 3,000 34
						100 *60,000		100 *30,000	
			2,750	1,375	1,375	PET	= 2,750	PET	= 1,375 34
						550 *5,000		550 *2,500	
			20,000	10,000	10,000		= 20,000	= 10,000	39
			12,000	7,000	5,000		= 12,000	= 5,000	42
			284,700	20,000	264,700		= 284,700	= 264,700	43
						300,000 *2.60 *365			

# 2005

{ } :

( : )

									( )		
									( )		
			210,000	100,000		110,000	2 (D=500-1100mm.14 )	= 210,000	2 (D=500-1100mm.14 )	= 110,000	44
			519,600	60,000		459,600		= 519,600		= 459,000	68
							30,000 X7,000	= 210,000	30,000 X5,000	= 150,000	
			3200			3,200	가 ( ) 가	= 3,200	가 ( ) 가 ( )	= 3,200	73
							1,600,000 *2		1,600,000 *2		
			200,000	100,000		100,000	(PDA )	= 200,000	(PDA )	= 100,000	101
							200,000 *1,000		200,000 *500		
			170,000	170,000				= 200,000			102
							170,000,000 *1				
			110,000	110,000			Pilot Plant	= 110,000			103
							110,000,000 *1				

# 2005

{                    } :

(                    )

									( )
			1,453,500						
			15,000	4,500	10,500		= 15,000	= 10,500	50
						5,000,000 *3 *1		3,500,000 *3 *1	
			6,000	6,000			= 6,000		61
						400,000 *15			
			30,000	30,000			= 30,000		106
						30,000,000 *1			
			5,719,000	1,328,400	4,390,600		= 5,719,000	= 4,390,600	107
						( )	= 3,042,200	( ) = 3,042,200	
						( )	= 1,348,400	( ) = 1,348,400	
						( )	= 1,328,400	( )	
			360,000	84,600	275,400		= 360,000	= 275,400	107
						( )	= 190,800	( ) = 190,800	
						( )	= 84,600	( ) = 84,600	
						( )	= 84,600	( )	