

2007년도 당초예산안 삭감조서

○ 시 제 출 예 산 액	:	215,866,237천원
· 일 반 회 계	:	211,647,690천원
· 기 타 특 별 회 계	:	4,218,547천원
○ 삭 감 액	:	3,154,395천원
· 일 반 회 계	:	3,154,395천원
· 기 타 특 별 회 계	:	없음
○ 2007년도 예산확정액	:	212,711,842천원
· 일 반 회 계	:	208,493,295천원
· 기 타 특 별 회 계	:	4,218,547천원

부 천 시 의 회
행 정 복 지 위 원 회

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									()	
			22,450,036	3,154,395			19,329,241			
			266,000	26,400		239,600	(9) = 266,000	(9) = 239,600	192	
			472,500	7,200		465,300	(16) = 472,500	(1) = 465,300	192	
			7,000	2,000		5,000	() = 7,000	() = 5,000	202	
			2,500	500		2,000	= 2,500	= 2,000	203	
			3,000	3,000			= 3,000		204	
			2,000	2,000			= 2,000		204	
			1,000	1,000			= 1,000		204	
			44,515	8,100		36,415	4 = 44,515	4 = 36,415	204	
							23,000,00 *1 = 23,000	20,000,00 *1 = 20,000		
							700,000 *3 = 2,100	500,000 *3 = 1,500		
							가 50,000 *50 = 2,500	가 50,000 *50 = 2,000		
							1,000 *8,000 = 8,000	1,000 *4,000 = 4,000		
			3,000	3,000			= 3,000		206	
							50,000 *5 *12			
			2,000	1,000		1,000	. = 2,000	. = 1,000	207	
							5,000 *200 *1 = 1,000			
			6,000	3,000		3,000	= 6,000	= 3,000	207	
							300,000 *10 *2	300,000 *10 *1		

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			9,000	3,000		6,000	4	= 9,000	4	= 6,000	207
							300,000 *30		200,000 *30		
			3,750	1,800		1,950	4	= 3,750	4	= 1,950	208
							10,000 *50 *5	= 2,500	10,000 *30 *4	= 1,200	
							5,000 *50 *5	= 1,250	5,000 *30 *4	= 600	
			12,100	3,700		8,400		= 12,100		= 8,400	210
							3,000,000 *1	= 3,000			
							700,000 *1	= 700			
			1,309,759	9,759		1,300,000	()	= 1,309,759	()	= 1,300,000	213
			10,000	10,000			(, ,)	= 10,000			213
			19,600	19,600			가	= 19,600			215
							70,000 *70 *4				
			6,200	2,100		4,100	U-	= 6,200	U-	= 4,100	220
							300,000 *7 *2	= 4,200	150,000 *7 *2	= 2,100	
			716,517	13,040		703,477		= 716,517		= 703,477	221
			570,100	30,000		540,100	(18)	= 570,100	(18)	= 540,100	221
									()		
			209,526	17,925		191,601		= 209,526		= 191,601	231
							209,526,000 *1	= 209,526	209,526,000 *1	= 191,601	
			6,426,751	217,638		6,209,113		= 6,426,751		= 6,209,113	305

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									()
			31,800	31,800			() = 31,800		306
			119,700	19,700	100,000		() = 119,700	() = 100,000	306
			9,062	1,000	8,062		= 9,062	= 8,062	305
						3,000,000 *1	= 3,000	2,000,000 *1 = 2,000	307
			396,693	46,693	350,000		= 396,693	= 350,000	312
			48,769	8,769	40,000		= 48,769	= 40,000	312
			583,723	83,723	500,000		= 583,723	= 500,000	312
			26,095	6,095	20,000		= 26,095	= 20,000	313
			34,992	17,436	17,556		= 34,992	= = 17,556	316
						()	= 17,496	() = 8,778	
						()	= 8,748	() = 4,389	
						()	= 8,748	() = 4,389	
			80,000	80,000			= 80,000	()	316
가			72,000	10,800	61,200		= 72,000	() = 61,200	394
						()	= 10,800		
			2,000	300	1,700		= 2,000	() = 1,700	394
						()	= 300	()	

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									()
		472,166	122,166		350,000		= 472,166	= 350,000	394
		409,355	29,355		380,000		= 409,355	= 380,000	395
		5,600	2,800		2,800		= 5,600	= 2,800	395
						70,000 *40 *2		70,000 *40 *1	
		10,000	5,000		5,000) (,	= 10,000	= 5,000	395
						5,000,000 *2		2,500,000 *2	
		480,000	336,000		144,000		= 480,000	= 144,000	397
						()	= 336,000		
		240,000	120,000		120,000		= 240,000	= 120,000	397
						()	= 120,000		
		737,000	110,550		626,450		= 737,000	= 626,450	397
						()	= 110,550		
		540,778	81,117		459,661		= 540,778	= 459,661	397
						()	= 81,117		
		300,000	300,000			(VIVA6070)	= 300,000		401
		5,960,904	500,000		5,460,904		= 5,960,904	= 5,460,904	408
						()	= 3,246,942	() = 2,746,942	
		361,000	90,250		270,750		= 361,000	= 270,750	411
						()	= 90,250		

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									()
			30,000	7,500		22,500	() = 30,000	() = 22,500	411
							() = 7,500		
			120,000	30,000		90,000	() = 120,000	() = 90,000	412
							() = 30,000		
			470,000	10,000		460,000	= 470,000	= 460,000	538
							() = 330,000	() = 320,000	
			11,269	5,635		5,634	= 11,269	= 5,634	548
							42,360 *2 *108 = 9,150	42,360 *1 *108 = 4,575	
							42,360 *2 *20 = 1,695	42,360 *1 *20 = 847	
							42,360 *2 *5 = 424	42,360 *1 *5 = 212	
			11,948	5,975		5,973	= 11,948	= 5,973	584
							42,360 *2 *114 = 9,659	42,360 *1 *114 = 4,829	
							42,360 *2 *21 = 1,780	42,360 *1 *21 = 890	
							42,360 *2 *6 = 509	42,360 *1 *6 = 254	
			4,248	4,248			= 4,248	= 4,248	584
			600	600			= 600	= 600	588
			4,500	4,500			= 4,500	= 4,500	599
			4,000	4,000			= 4,000	= 4,000	599
			30,837	15,418		15,419	= 30,837	= 15,419	599
							1,284,850 *2 *12	1,284,850 *1 *12	

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											()
											()
			12,000	12,000				가	= 12,000		645
			4,400	4,400					= 4,400	() 가	668
			4,320	4,320					= 4,400		668
			229,926	114,963	114,963			가 (,) ()	= 229,926	가 (,) () = 114,963	699
								()	= 114,963		
			109,000	109,000					= 109,000	()	706
			8,000	8,000					= 8,000		782
			500	500					= 500		801
			2,000	2,000					= 2,000		802
			146,318	73,159	73,159			가 (,) ()	= 146,318	가 (,) () = 73,195	833
								()	= 73,195		
			70,000	70,000					= 70,000	()	840
()			259,113	43,187	215,926				= 259,113		877
						5	9,471	*10 *30 *12	= 34,096	5 9,471 *10 *25 *12	= 28,413
						6	8,036	*10 *30 *12	= 28,930	6 8,036 *10 *25 *12	= 24,108
						7	7,210	*32 *30 *12	= 83,060	7 7,210 *32 *25 *12	= 69,216
						8	6,461	*17 *30 *12	= 39,542	8 6,461 *17 *25 *12	= 32,951
						9	5,794	*33 *30 *12	= 68,833	9 5,794 *33 *25 *12	= 57,361
						8	6,461	*2 *30 *12	= 4,652	8 6,461 *2 *25 *12	= 3,877

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												()	
			100,000	40,000		60,000		= 100,000			= 60,000	880	
							10,000,000 *10				6,000,000 *10		
			10,300	1,300		9,000	(2)	= 10,300			(2)	= 9,000	889
							(,)	= 7,000			(,)	= 5,700	
							7,000,000 *1				7,000,000 *1		
			52,660	5,660		47,000	(2)	= 52,660			(2)	= 47,000	893
							(21)	= 31,510			(21)	= 25,850	
								= 471,300				= 237,428	930
			6,000	3,000		3,000		= 6,000				= 3,000	
							3,000,000 *2				3,000,000 *1		
								= 2,300			1		
			2,300	2,300									931
			146,316	73,158		73,158	가 (,) ()	= 146,316			가 (,) ()	= 73,158	961
							()	= 73,158			()		
								= 50,000					967
()			50,000	50,000									
			193,526	32,256		161,270		= 193,526				= 161,270	1007
							5 9,471 *7 *30 *12	= 23,867			5 9,471 *7 *25 *12	= 19,889	
							6 8,036 *7 *30 *12	= 20,251			6 8,036 *7 *25 *12	= 16,876	
							7 7,210 *21 *30 *12	= 54,508			7 7,210 *21 *25 *12	= 45,423	
							8 6,461 *13 *30 *12	= 30,238			8 6,461 *13 *25 *12	= 25,198	
							9 5,794 *31 *30 *12	= 64,662			9 5,794 *31 *25 *12	= 53,884	
								= 70,000				= 42,000	1009
			70,000	28,000		42,000							
							10,000,000 *7				6,000,000 *7		

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										()					
			54,000	7,284	0	46,716									
가			54,000	7,284		46,716	(11)	= 54,000	(10)	= 46,716	77