

# 2007년도 본 예산안 삭감조서

- 시제출 예산액 : 376,160,056천원
- 삭 감 액 : 1,569,153천원
  - 일 반 회 계 : 783,756천원
  - 기타특별회계 : 231,181천원
  - 공기업특별회계 : 554,216천원
- 예산 확정액 : 374,590,903천원

건 설 교 통 위 원 회

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									( )	
			783,756						( )	
		241,195	40,000		201,195	21	= 241,195	21	= 201,195	331
		1,170,000	573,300		596,700		= 1,170,000		= 596,700	338
						( ) 351,000		( ) 351,000		
						( ) 245,700		( ) 245,700		
						( ) 573,300		( )		
		80,000	20,000		60,000		= 80,000		= 60,000	691
						2,000,000 x40		2,000,000 x30		
		40,000	20,000		20,000		= 40,000		= 20,000	691
						200,000 x200		200,000 x100		
		720	180		540		= 720		= 540	692
						80,000,000 x0.90/100		60,000,000 x0.90/100		
		432	216		216		= 432		= 216	692
						40,00,000 x1.08/100		20,00,000 x1.08/100		

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									( )
									( )
			100,000	100,000			2 , , = 100,000		734
			900	900			2 , , = 900		735
							100,000,000 x0.90%		
			32,400	29,160	3,240		( ) = 32,400	( ) = 3,240	816
							900,000 x3 x12	90,000 x3 x12	

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			210,181								( )
			280,000	40,000	240,000		= 280,000		= 240,000		1128
						6,000,000 x40	= 240,000	5,000,000 x40	= 200,000		
						1,000,000 x40	= 40,000	1,000,000 x40	= 40,000		
			1,966	282	1,684						1128
						280,000,000 x0.702	= 1,966	240,000,000 x0.702	= 1,684		
			630,000	90,000	540,000						1132
						35,000 x18,000m <sup>2</sup>	= 630,000	30,000 x18,000m <sup>2</sup>	= 540,000		
			4,423	632	3,791						
						630,000,000 x0.702	= 4,423	540,000,000 x0.702	= 3,791		1133
			10,002,295	79,267	9,923,028		= 10,002,295		= 9,923,028		1138

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									( )
									( )
			21,000						
			21,000	21,000			= 21,000		1087

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											( )		
			285,000								( )		
			500,000	200,000		300,000	500,000,000	x 1	= 500,000	300,000,000	x 1	= 300,000	63
			45,000	45,000			( , , )						73
			440,000	40,000		400,000	440,000,000	x 1	= 440,000	400,000,000	x 1	= 400,000	98

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			269,216							
			239,000	49,000	190,000		, = 239,000	, = 190,000		49
							25,000,000 x4 = 100,000	20,000,000 x4 = 80,000		
							23,000,000 x3 = 69,000	20,000,000 x3 = 60,000		
							(1 9 ) 70,000,000 x1 = 70,000	(1 9 ) 50,000,000 x1 = 50,000		
			60,000	10,000	50,000		, = 60,000	, = 50,000		49
							5 60,000,000 x1 = 60,000	5 50,000,000 x1 = 50,000		
			120,000	20,000	100,000		120,000,000 x1 = 120,000	100,000,000 x1 = 100,000		50
			350,000	50,000	300,000		350,000,000 x1 = 350,000	300,000,000 x1 = 300,000		109
			200,000	40,000	160,000		1 100,000,000 x2 = 200,000	1 80,000,000 x2 = 160,000		110

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			50,000	20,000		30,000	(Q=90 / )	(Q=90 / )	112
						50,000,000 x1	= 50,000	30,000,000 x1	= 30,000
			50,000	20,000		30,000	(Q=300 / )	(Q=300 / )	112
						50,000,000 x1	= 50,000	30,000,000 x1	= 30,000
			180,000	60,000		120,000	CCTV ( )	CCTV ( )	117
						6,000 x30,000m	= 180,000	4,000 x30,000m	= 120,000
			648	216		432	CCTV ( )	CCTV ( )	118
						180,000,000 x0,36	= 648	120,000,000 x0,36	= 432